

Innovative State Strategies

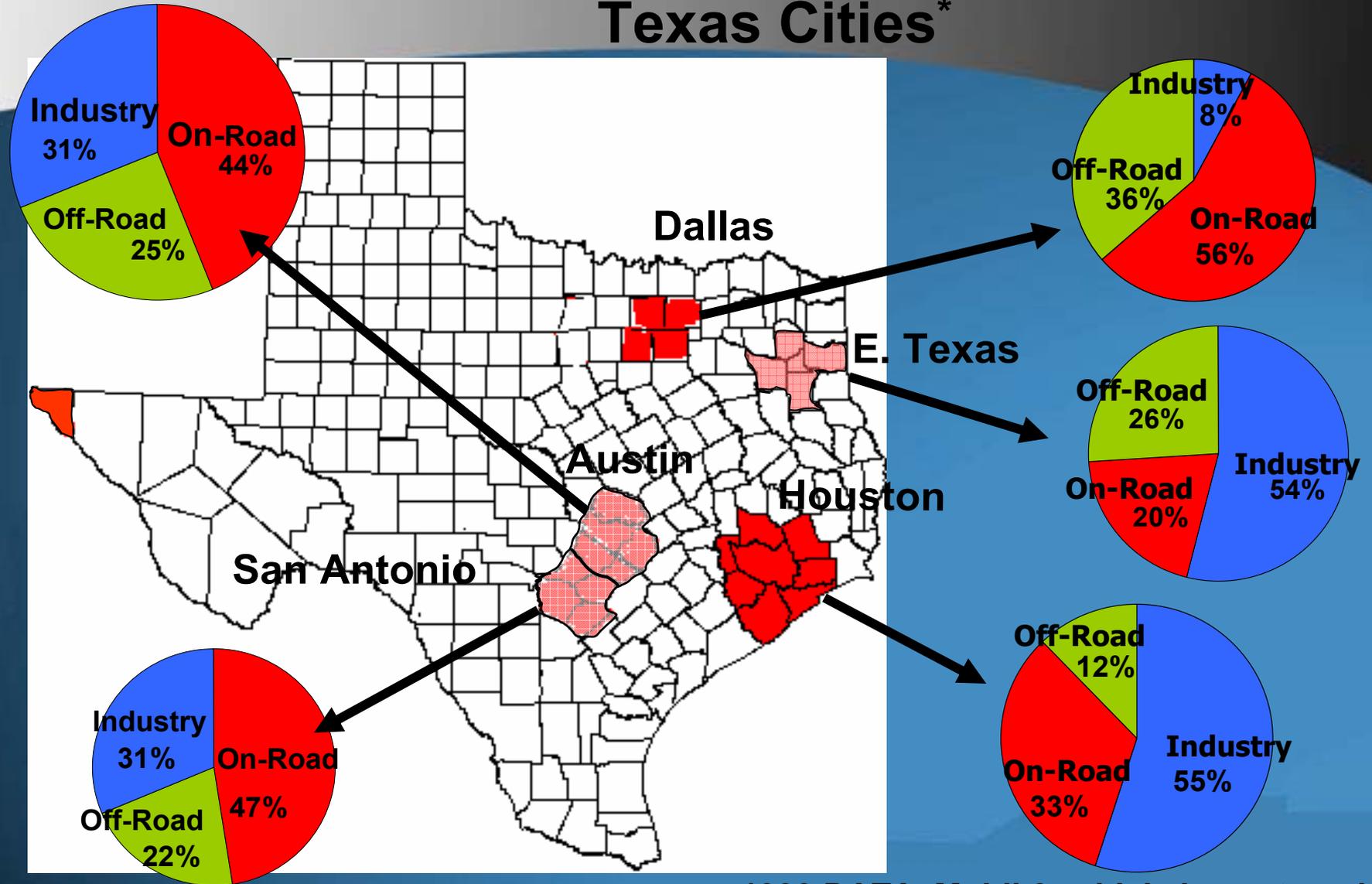
TERP in Your State

by Gregg Cooke

Guida, Slavich & Flores, P.C.

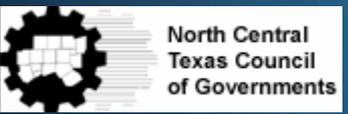
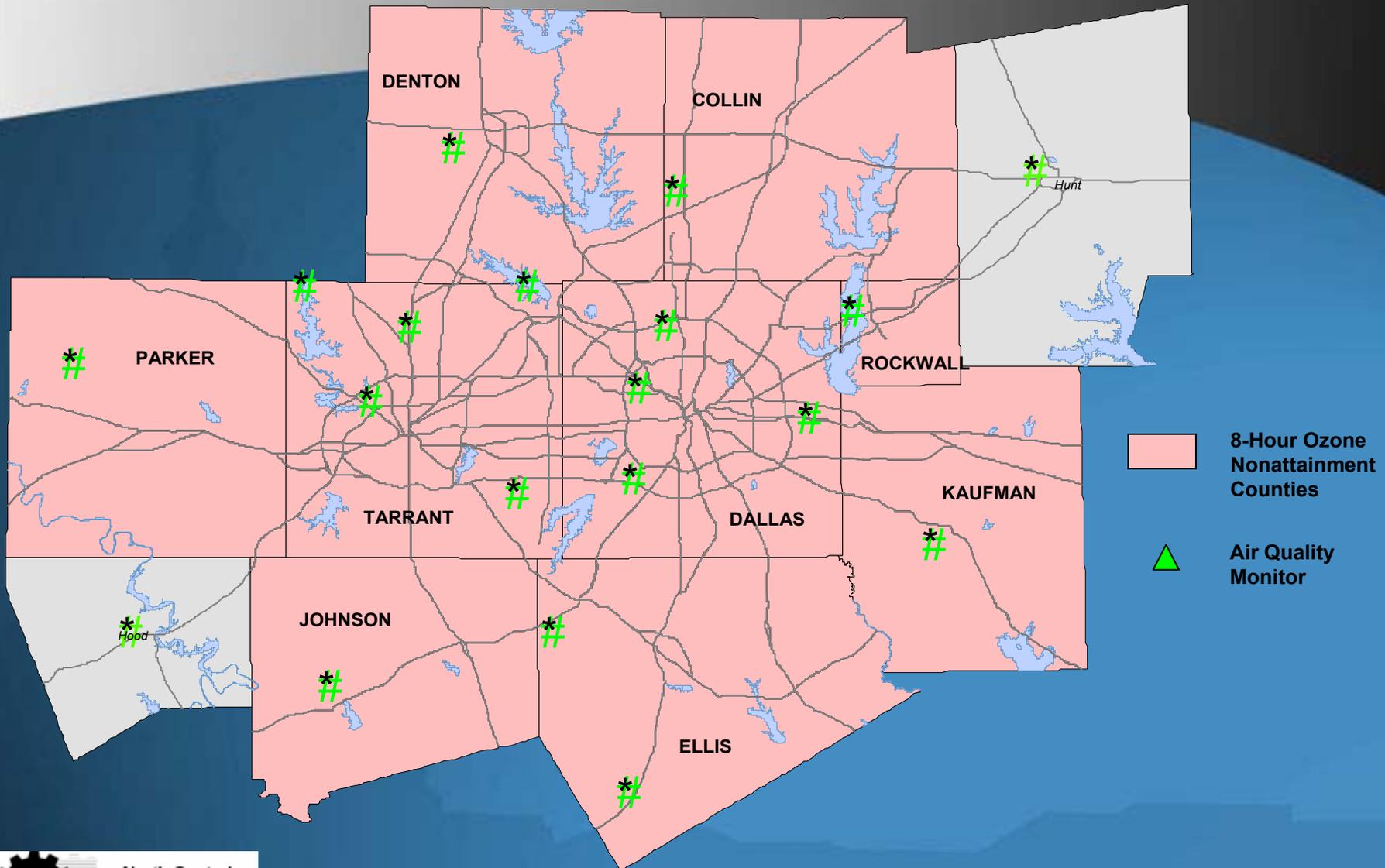
December 8, 2005

Sources of NO_x Emissions in Texas Cities*

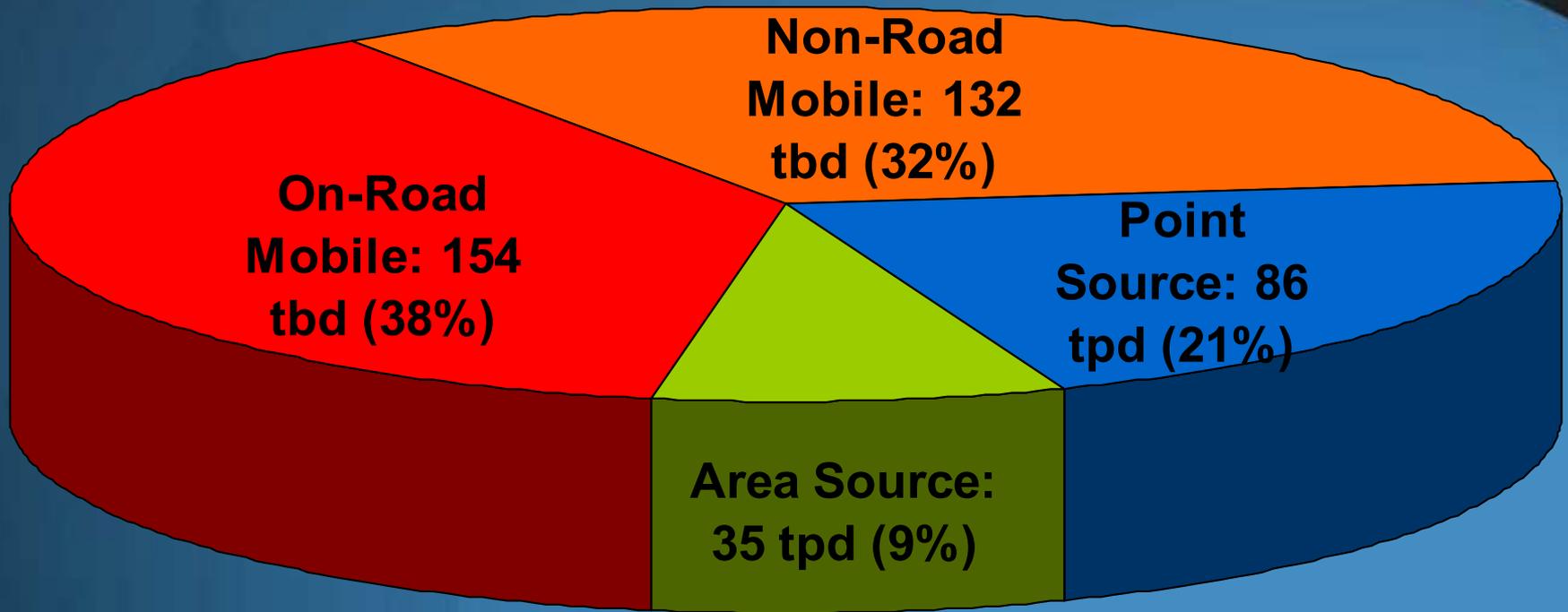


* 1999 DATA, Mobil 6 vehicle impact model

DFW 8-HOUR OZONE NONATTAINMENT AREA



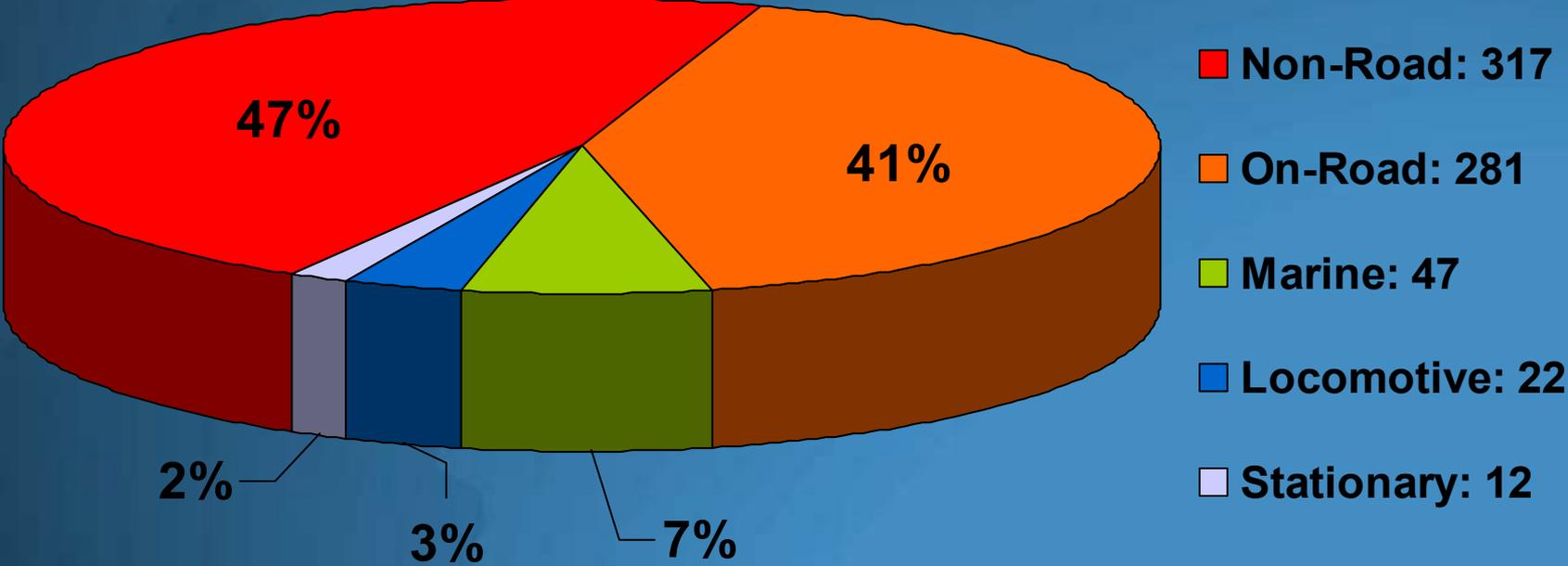
2010 Emissions Inventory: 9 County Dallas/Fort Worth NOx



Summary of TERP Projects Funded to Date By Area:

Area	No. of Projects	Grant Amount
Houston-Galveston-Brazoria	262	\$152,323,271
Dallas-Fort Worth	213	\$100,393,965
Beaumont-Port Arthur	33	\$14,692,893
San Antonio	42	\$21,175,029
Austin	86	\$10,784,056
Tyler-Longview	14	\$4,628,439
El Paso	5	\$2,379,454
Corpus Christi	19	\$5,552,129
Victoria	4	\$949,888
To be determined: RRC Third Party Forklift Initiative	1	\$2,699,010
Total	679	\$315,578,135

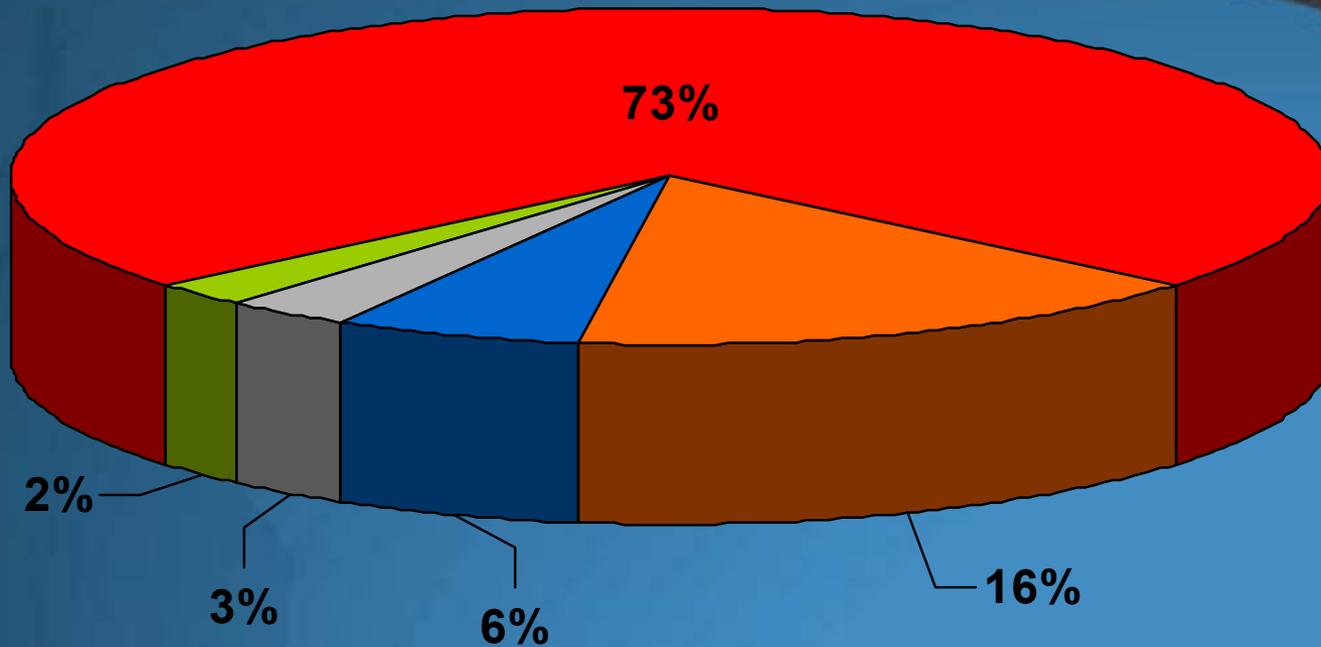
Number of TERP Projects Funded to Date by Emission Source



679 Total Projects Funded

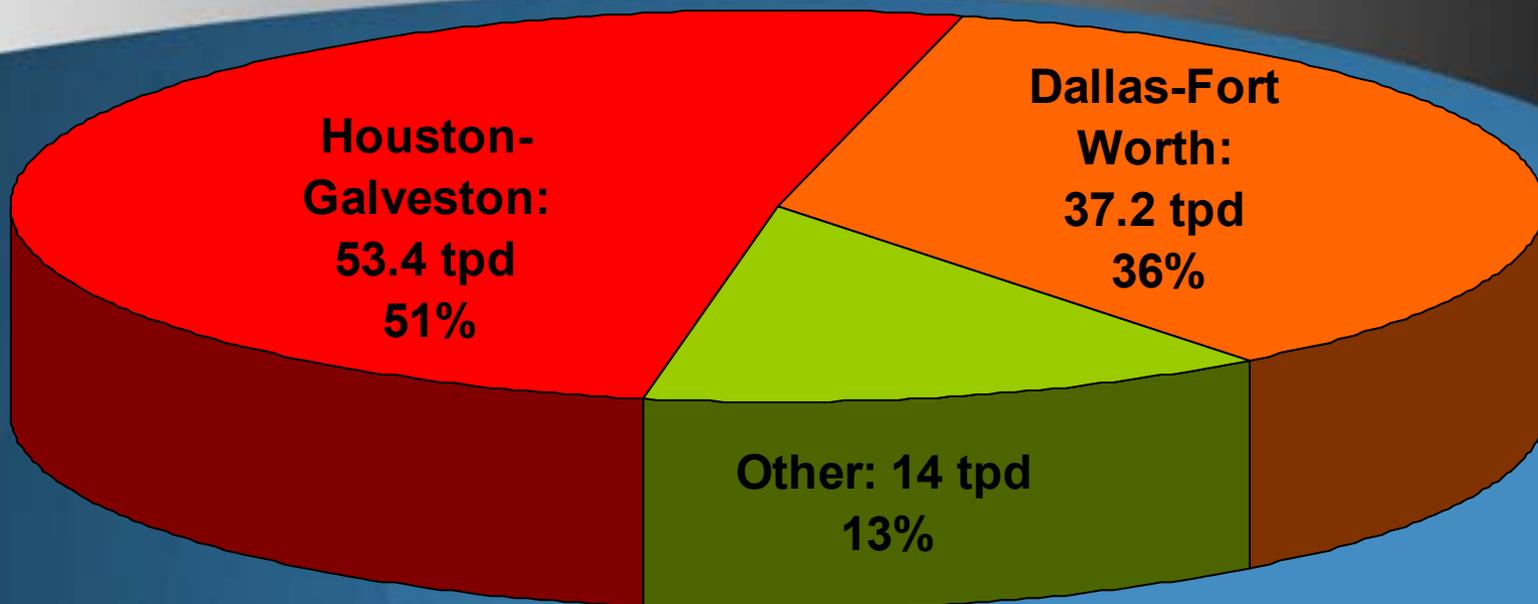
2004 TERP Financing

Percent of Each Revenue Source:
\$141.7 Million Total Dollars Received



- Title transfer fee
- 2% Surcharge on sale of heavy duty diesel
- 2.5% Surcharge on sale or lease of vehicle >14,000lbs
- Fee on commercial motor vehicles
- Other

Projection of TERP SIP Credit – 2009 at 5,000 per ton NOx



- Houston-Galveston: 53.4 tpd
- Dallas-Fort Worth: 37.2tpd
- Other: 14 tpd

Total Projected Funds Spent by 2009: \$670,980,603

NTRD Projects

